

AD-A247 329



MAR 12 1992

DEPARTMENT OF THE
ARMY

AMENDED FY 1992/FY 1993
BIENNIAL BUDGET ESTIMATES



DEFENSE TECHNICAL INFORMATION CENTER



9206259

RESERVE PERSONNEL, ARMY

EXHIBITS IN SUPPORT OF THE PRESIDENT'S BUDGET

JANUARY 1992

RCS-DD-COMP(AR)1092

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DEPARTMENT OF THE ARMY
RESERVE PERSONNEL, ARMY

EXHIBITS IN SUPPORT OF THE AMENDED FY 1992/FY 1993 PRESIDENT'S BUDGET

Submitted to Congress February 1992

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Accession For	MTIS GRAAI	✓
EPIC TAB	Unknown/Used	✓
Justification		✓
By	Per	14c
Distribution/		
Availability Codes		
Dist	Avail and/or	
	Special	
	A-1	



ACCESSION/INITIAL ACTIVE DUTY TRAINING (IADT) PROGRAM AGGREGATE MALE/FEMALE REPORT

ALTERNATIVE: US91118 DATE: 92/01/01 HISTORICAL DATA THRU: 91/11
FY 91

MONTH	NON-PRIOR SERVICE ENLISTMENT	LOSSES AWAITING IADT (P+O)	AWAITING INITIAL IADT	COMPLETED PHASE I SPLIT	AWAITING PHASE II SPLIT	TOTAL AWAITING IADT *	ENTER IADT **	LOSSES IN IADT	COMPLETED IADT **
FY START			13,411		5,202	18,613			
OCT	1,616	371	13,355	62	5,039	18,394	2,305	253	1,853
NOV	1,814	319	13,781	75	4,923	18,704	1,880	188	2,224
DEC	1,356	401	14,246	51	4,809	19,055	1,396	244	2,760
JAN	1,781	338	14,011	20	4,728	18,739	1,980	134	1,693
FEB	1,573	303	14,623	14	4,629	19,252	1,121	140	2,126
MAR	1,352	334	15,342	20	4,524	19,866	831	123	1,384
APR	2,430	514	16,440	338	4,342	20,782	1,998	238	2,509
MAY	3,372	444	14,677	95	6,229	20,906	3,229	132	2,148
JUN	2,050	337	11,477	58	5,351	16,828	6,189	95	1,401
JUL	2,034	271	8,142	398	4,479	12,621	4,223	139	1,795
AUG	2,399	203	8,968	2,678	5,570	14,538	4,742	233	4,639
SEP	4,379	399	11,320	2,679	7,112	18,432	5,193	392	5,618
TOTAL:	26,156	4,234		6,488			35,087	2,311	30,170

MONTH	IN IADT AT END OF MONTH	PRIOR SERVICE GAINS
FY START	10,367	
OCT	10,146	2,123
NOV	9,249	2,513
DEC	7,155	2,652
JAN	7,328	1,319
FEB	6,133	3,848
MAR	5,362	2,608
APR	3,213	2,685
MAY	3,848	2,615
JUN	8,375	1,824
JUL	10,191	2,064
AUG	8,421	2,664
SEP	5,502	5,945
TOTAL:		32,862

AVERAGE AWAITING IADT 18.184
AVERAGE IN IADT AT MONTH END 7.296
AVERAGE LENGTH IADT 3.78
EQUIV. NUMBER OF TRAINEES 23.159
TOTAL TRAVELS 87,568

NOTE: ***** TEST DATA *****
AVG IADT IS 4.25 FOR REGULAR, 2 FOR PHB I SPLIT, 2.5 FOR PHB II SPLIT
*PORT I OF I3 MALE/FEMALE * PAID AWAITING REG & SPLIT I, II, ** INCL. REG AND BOTH PHASES ALT. TRAINING

NUMBERS ARE NOT OFFICIAL.
OFFICIAL NUMBERS ARE RCPDPS.

ACCESSION/ IADT PROGRAM REGULAR TRAINING PATH
 AGGREGATE MALE/FEMALE REPORT

FY 91

ALTERNATIVE: US91119 DATE: 92/01/21 HISTORICAL DATA THRU: 91/11

MONTH	NON-PRIOR SERVICE ENLISTMENT	LOSSES PRIOR TO IADT	AWAITING IADT	ENTER IADT	LOSSES IN IADT	COMPLETED IADT	IN IADT AT END OF MONTH
FY START			13,148				9,949
OCT	1,504	219	13,047	2,174	249	1,400	9,823
NOV	1,713	192	13,394	1,780	183	2,005	9,050
DEC	1,273	273	13,796	1,330	237	2,440	7,016
JAN	1,349	248	13,161	1,941	132	1,439	7,201
FEB	1,244	206	13,460	1,088	140	2,044	6,033
MAR	884	218	13,749	792	119	1,339	5,264
APR	1,543	364	14,248	1,285	237	1,807	3,133
MAY	1,708	307	11,233	2,815	130	1,981	3,414
JUN	1,461	179	9,508	3,418	95	1,234	5,551
JUL	1,935	140	6,292	2,725	110	1,055	6,782
AUG	2,334	48	7,497	2,230	167	742	6,779
SEP	4,133	118	10,426	2,710	338	1,620	5,311
TOTAL:	21,305	2,312		24,488	2,137	19,724	

AVERAGE AWAITING IADT
 AVERAGE IN IADT STRENGTH
 AVERAGE LENGTH IADT
 EQUIV. NUMBER OF TRAINEES

11,764
 6,473
 4.25
 18,276

NOTE: TEST DATA
 MALE/FEMALE REPORT
 REPORT 4 OF 13

NUMBERS ARE NOT OFFICIAL.
 OFFICIAL NUMBERS ARE ACPDPS.

ALLEGEDLY, THAT FINANCIAL MILITARY TRAINING WITH
AGGREGATE MALE/FEMALE REPORT

ALTERNATIVE: US911118 DATE: 92/01/21 HISTORICAL DATA THRU: 91/11

MONTH	NON-PRIOR SERVICE ENLISTMENT	LOSSES PRIOR TO PHASE 1 IADT	AWAITING PHASE 1 IADT	ENTER PHASE 1 IADT	LOSSES IN PHASE 1 IADT	IN PHAS. 1 IADT AT MONTH END	COMPLETED PHASE 1 IADT	LOSSES PRIOR TO PHAS 2 IADT	AWAIT PHASE 2 IADT
FY START			263			248			5,202
OCT	110	18	308	36	2	204	62	134	5,037
NOV	101	15	387	24	1	138	75	112	4,923
DEC	83	12	450	17	4	95	51	116	4,809
JAN	432	9	850	16	1	89	20	81	4,728
FEB	329	5	1,163	9	0	82	14	92	4,629
MAR	466	12	1,593	17	3	79	20	104	4,524
APR	887	18	2,172	350	1	68	338	132	4,342
MAY	1,644	23	3,444	321	2	413	95	114	4,229
JUN	389	12	1,969	2,455	0	2,793	58	146	3,351
JUL	79	18	1,820	1,149	29	3,372	398	113	4,479
AUG	65	24	1,471	1,273	66	1,793	2,678	131	5,570
SEP	246	41	894	1,117	53	151	2,679	240	7,112
TOTAL:	4,851	207		6,784	162		6,488	1,515	

MONTH	ENTER PHASE 2 IADT	LOSSES IN PHASE 2 IADT	IN PHAS. 2 IADT AT MONTH END	COMPLETED PHASE 2 IADT
FY START			170	
OCT	98	2	119	191
NOV	76	4	61	144
DEC	49	3	44	69
JAN	23	1	38	34
FEB	24	0	18	48
MAR	22	1	19	25
APR	363	0	12	364
MAY	93	0	21	92
JUN	116	0	31	109
JUL	349	0	37	342
AUG	1,239	0	49	1,219
SEP	1,366	1	40	1,319
TOTAL:	3,815	12		3,956

AVERAGE AWAIT PHAS 1 IADT 1,353
 AVERAGE STR. IN PHAS 1 IADT 777
 AVERAGE LENGTH PHAS 1 IADT 2.00
 EQUIV. NUMBER PHAS 1 TRAINEES 4,662
 AVERAGE AWAIT PHAS 11 IADT 5,065
 AVERAGE STR. IN PHAS 11 IADT 46
 AVERAGE LENGTH PHAS 11 IADT 2.50
 EQUIV. NUMBER PHAS 11 TRAINEES 220

NOTE: ***** TEST DATA *****
 MALE/FEMALE REPORT. REPORT 7 OF 13

NUMBERS ARE NOT OFFICIAL.
 OFFICIAL NUMBERS ARE ACCORDS.

ACCESSION/INITIAL ACTIVE DUTY TRAINING (IADT) PROGRAM
AGGREGATE MALE/FEMALE REPORT

ALTERNATIVE: US91119 DATE: 92/01/21 HISTORICAL DATA THRU: 91/11
FY 92

MONTH	NON-PRIOR SERVICE ENLISTMENT	LOSSES AWAITING IADT (P+Q)	AWAITING INITIAL IADT	COMPLETED PHASE I SPLIT	AWAITING PHASE II SPLIT	TOTAL AWAITING IADT *	ENTER IADT **	LOSSES IN IADT	COMPLETED IADT **
FY START			11,320		7,112	18,432			
OCT	1,215	173	12,086	265	6,581	18,667	2,117	101	1,755
NOV	2,547	305	12,335	339	6,477	18,812	3,249	169	2,835
DEC	1,672	143	11,313	53	4,603	15,916	3,426	71	1,302
JAN	1,850	223	10,508	179	4,431	14,939	2,783	81	1,628
FEB	1,832	232	10,482	141	4,248	14,730	1,930	85	1,570
MAR	1,437	242	10,671	177	4,087	14,758	1,544	87	1,395
APR	3,441	511	11,908	237	3,938	15,846	2,079	172	2,159
MAY	3,346	397	11,758	110	3,664	15,422	3,503	116	1,741
JUN	2,403	348	8,103	114	2,933	11,036	6,535	97	1,497
JUL	2,806	148	6,537	178	2,333	8,870	5,002	240	2,515
AUG	2,747	141	5,012	2,429	4,003	9,015	4,890	240	4,785
SEP	3,563	191	5,434	1,531	5,202	10,636	3,282	325	4,084
TOTAL:	29,079	3,054	5,753				40,380	1,784	27,266

MONTH	IN IADT AT END OF MONTH	PRIOR SERVICE GAINS
FY START	5,302	
OCT	4,806	1,133
NOV	4,413	2,761
DEC	5,745	5,044
JAN	6,839	3,943
FEB	7,134	3,920
MAR	7,196	3,599
APR	6,944	3,293
MAY	8,590	2,562
JUN	13,351	2,922
JUL	15,798	2,288
AUG	15,443	2,353
SEP	14,536	3,151
TOTAL:		37,189

AVERAGE AWAITING IADT
AVERAGE IN IADT AT MONTH END
AVERAGE LENGTH IADT
EQUIV. NUMBER OF TRAINEES
TOTAL TRAVELS

14,379
8,893
3.41
31,255
69,430

NOTE: ***** TEST DATA *****
AUG IADT IS 4.25 FOR REGULAR, 2 FOR PHASE I SPLIT, 2.5 FOR PHASE II SPLIT
REPORT 1 OF 13 MALE/FEMALE * PAID AWAITING REG & SPLIT 1, ***** INCL. REG AND BOTH PHASES ALT. TRAINING

ACCESSION/ IADT PROGRAM REGULAR TRAINING PATH AGGREGATE MALE/FEMALE REPORT

FY 92

ALTERNATIVE: US91118 DATE: 92/01/21 HISTORICAL DATA THRU: 91/11

MONTH	NON-PRIOR SERVICE ENLISTMENT	LOSSES PRIOR TO IADT	AWAITING IADT	ENTER IADT	LOSSES IN IADT	COMPLETED IADT	IN IADT AT END OF MONTH
FY START			10.426				5.311
OCT	1.136	52	11.332	1.533	99	1.187	4.631
NOV	2.398	101	11.633	2.510	163	2.117	4.245
DEC	1.417	56	10.512	2.029	69	1.239	4.237
JAN	932	51	8.930	2.483	50	1.207	5.443
FEB	943	50	8.098	1.725	51	1.221	5.916
MAR	842	52	7.421	1.267	53	1.020	6.110
APR	2.545	121	8.600	1.445	154	1.679	5.720
MAY	2.490	82	8.485	2.523	105	1.506	6.632
JUN	1.777	48	6.939	3.255	88	1.273	8.526
JUL	2.712	54	5.994	3.603	174	2.276	9.679
AUG	2.656	53	4.919	3.678	174	1.950	11.233
SEP	3.443	72	5.387	2.903	236	2.395	11.505
TOTAL:	23.311	812	81.414	28.954	1.418	19.070	

AVERAGE AWAITING IADT
 AVERAGE IN IADT STRENGTH
 AVERAGE LENGTH IADT
 EQUIV. NUMBER OF TRAINEES

8.414
 6.733
 4.25
 19.010

ACCESSION/ IADT PROGRAM ALTERNATE TRAINING PATH
AGGREGATE MALE/FEMALE REPORT

ALTERNATIVE: US9111R DATE: 92/01/01 HISTORICAL DATA THRU: 91/11

MONTH	NON-PRIOR SERVICE ENLISTMENT	LOSSES PRIOR TO PHASE 1 IADT	AWAITING PHASE 1 IADT	ENTER PHASE 1 IADT	LOSSES IN PHASE 1 IADT	IN PHASE 1 IADT AT MONTH END	COMPLETED PHASE 1 IADT	LOSSES PRIOR TO PHASE 2 IADT	AWAIT PHASE 2 IADT
FY START			894			151			7,112
OCT	79	17	754	273	2	136	265	104	6,391
NOV	149	18	702	346	4	136	339	186	6,477
DEC	253	8	801	763	2	866	53	79	4,603
JAN	898	5	1,578	116	30	673	179	167	4,431
FEB	899	5	2,384	78	32	778	141	177	4,248
MAR	793	5	3,050	124	33	592	177	185	4,087
APR	896	17	3,308	621	9	967	237	373	3,938
MAY	876	11	3,273	900	7	1,750	110	304	3,664
JUN	626	10	1,164	2,725	5	4,356	114	270	2,933
JUL	94	6	543	709	53	4,834	178	88	2,333
AUG	91	6	93	535	53	2,887	2,429	82	4,003
SEP	120	9	47	157	72	1,441	1,531	110	5,202
TOTAL:	5,768	117		7,347	302		5,753	2,125	

MONTH	ENTER PHASE 2 IADT	LOSSES IN PHASE 2 IADT	IN PHASE 2 IADT AT MONTH END	COMPLETED PHASE 2 IADT
FY START			40	
OCT	311	0	39	303
NOV	393	2	32	379
DEC	634	0	662	10
JAN	184	1	603	242
FEB	147	2	540	208
MAR	153	1	494	198
APR	13	7	257	243
MAY	80	4	208	125
JUN	575	4	669	110
JUL	690	13	1,285	61
AUG	677	13	1,543	406
SEP	222	17	1,590	158
TOTAL:	4,079	64		2,443

AVERAGE AWAIT PHASE 1 IADT 1,510
AVERAGE STR. IN PHASE 1 IADT 1,564
AVERAGE LENGTH PHASE 1 IADT 2.00
EQUIV. NUMBER PHASE 1 TRAINEES 9,384
AVERAGE AWAIT PHASE 1 IADT 4,455
AVERAGE STR. IN PHASE 1 IADT 596
AVERAGE LENGTH PHASE 1 IADT 2.50
EQUIV. NUMBER PHASE 1 TRAINEES 2,860

NOTE: ***** TEST DATA *****
MALE/FEMALE REPORT. REPORT 7 OF 13

ACCESSION/INITIAL ACTIVE DUTY TRAINING (IADT) PROGRAM AGGREGATE MALE/FEMALE REPORT

ALTERNATIVE: US91118 DATE: 92/01/21 HISTORICAL DATA THRU: 91/11
FY 93

MONTH	NON-PRIOR SERVICE ENLISTMENT	LOSSES AWAITING IADT (P+O)	AWAITING INITIAL IADT	COMPLETED PHASE I SPLIT	AWAITING PHASE II SPLIT	TOTAL AWAITING IADT *	ENTER IADT **	LOSSES IN IADT	COMPLETED IADT **
FY START			5,434		5,202	10,636			
OCT	358	132	4,236	1,011	5,841	10,097	1,776	241	3,082
NOV	516	119	3,322	89	5,569	8,891	1,692	224	4,236
DEC	444	134	2,770	89	5,285	8,055	1,235	250	3,712
JAN	1,630	126	3,440	72	5,096	8,536	1,095	118	2,038
FEB	1,613	131	4,377	57	4,920	9,297	778	117	2,003
MAR	1,442	134	5,297	71	4,750	10,047	629	124	1,725
APR	1,971	358	6,394	78	4,536	10,920	818	106	1,150
MAY	1,928	275	6,705	34	4,254	10,959	1,650	71	916
JUN	1,377	240	4,541	37	3,306	7,927	4,206	58	784
JUL	864	116	3,325	100	2,577	5,902	2,873	154	1,166
AUG	846	114	2,132	1,346	3,054	5,186	2,814	191	2,721
SEP	1,098	153	1,713	861	3,536	5,249	1,743	205	2,099
TOTAL:	14,057	2,032		3,867			21,309	1,819	25,632

MONTH	IN IADT AT END OF MONTH	PRIOR SERVICE GAINS
FY START	14,536	
OCT	12,989	292
NOV	10,221	569
DEC	7,494	512
JAN	6,433	1,275
FEB	5,091	1,248
MAR	3,871	1,164
APR	3,433	1,802
MAY	4,096	1,402
JUN	7,440	1,599
JUL	9,013	1,053
AUG	8,955	1,175
SEP	8,394	1,450
TOTAL:		13,561

AVERAGE AWAITING IADT 8.647
AVERAGE IN IADT AT MONTH END 7.543
AVERAGE LENGTH IADT 3.48
EQUIV. NUMBER OF TRAINEES 25,947
TOTAL TRAVELS 48,760

NOTE: ***** TEST DATA *****
7
AVG IADT IS 4.25 FOR REGULAR, 2 FOR PHS I SPLIT, 2.5 FOR PHS II SPLIT
REPORT 1 OF 13 MALE/FEMALE * PAID AWAITING REG & SPLIT I, II, ** INCL. REG AND WITH PHASES ALT. TRAINING

ALTERNATIVE: US91118 DATE: 92/01/21 HISTORICAL DATA THRU: 91/11
 FY 93

MONTH	NON-PRIOR SERVICE ENLISTMENT	LOSSES PRIOR TO IADT	AWAITING IADT	ENTER IADT	LOSSES IN IADT	COMPLETED IADT	IN IADT AT END OF MONTH
FY START			5,387				11,505
OCT	186	27	4,076	1,470	211	1,942	10,822
NOV	269	25	2,949	1,371	195	2,780	9,218
DEC	231	28	2,226	926	217	3,580	6,347
JAN	888	22	2,195	897	110	1,671	5,463
FEB	879	22	2,429	623	111	1,692	4,283
MAR	785	23	2,734	457	115	1,412	3,213
APR	1,823	74	3,797	686	92	858	2,949
MAY	1,783	51	4,330	1,199	62	769	3,317
JUN	1,274	43	4,014	1,547	51	650	4,163
JUL	786	23	3,074	1,703	108	989	4,769
AUG	770	23	2,080	1,739	106	847	5,355
SEP	999	32	1,674	1,373	145	1,041	5,742
TOTAL:	10,673	395		13,991	1,523	18,231	

AVERAGE AWAITING IADT 3.120
 AVERAGE IN IADT STRENGTH 5.727
 AVERAGE LENGTH IADT 4.25
 EQUIV. NUMBER OF TRAINEES 16,170

ACCESSION/ IADT PROGRAM ALTERNATE TRAINING PATH
AGGREGATE MALE/FEMALE REPORT

ALTERNATIVE: US911118 DATE: 92/01/21 HISTORICAL DATA THRU: 91/11
FY 93

MONTH	NON-PRIOR SERVICE ENLISTMENT	LOSSES PRIOR TO PH. 1 IADT	AWAITING PHASE 1 IADT	ENTER PHASE 1 IADT	LOSSES IN PHASE 1 IADT	IN PHS. 1 IADT AT MONTH END	COMPLETED PHASE 1 IADT	LOSSES PRIOR TO PHS 2 IADT	AWAIT PHASE 2 IADT
FY START			47			1,441			3,202
JUL	172	7	180	32	14	448	1,011	98	3,841
NOV	207	6	373	48	13	394	89	88	3,569
DEC	213	7	344	35	15	325	89	99	3,285
JAN	742	4	1,245	37	3	287	72	100	3,096
FEB	734	4	1,948	27	2	255	57	105	4,920
MAR	657	4	2,563	38	3	219	71	107	4,750
APR	148	9	2,587	115	6	250	78	275	4,536
MAY	145	6	2,375	351	4	561	36	218	4,254
JUN	103	5	527	1,946	3	2,467	37	192	3,386
JUL	78	3	251	351	31	2,687	100	90	2,577
AUG	76	3	52	272	31	1,562	1,366	86	3,054
SEP	99	5	39	107	41	767	861	116	3,536
TOTAL:	3,414	63		3,359	166		3,867	1,574	

MONTH	ENTER PHASE 2 IADT	LOSSES IN PHASE 2 IADT	IN PHS. 2 IADT AT MONTH END	COMPLETED PHASE 2 IADT
FY START			1,590	
OCT	274	16	1,719	129
NOV	273	16	609	1,367
DEC	274	18	822	43
JAN	161	5	683	295
FEB	128	4	553	254
MAR	134	4	439	242
APR	17	8	234	214
MAY	100	5	218	111
JUN	713	4	830	97
JUL	819	15	1,557	77
AUG	803	14	1,838	508
SEP	263	19	1,885	197
TOTAL:	3,959	130		3,534

AVERAGE AWAIT PHS 1 IADT 1,057
 AVERAGE STR. IN PHS 1 IADT 880
 AVERAGE LENGTH PHS 1 IADT 2.00
 EQUIV. NUMBER PHS 1 TRAINEES 5,280
 AVERAGE AWAIT PHS 11 IADT 4,470
 AVERAGE STR. IN PHS 11 IADT 937
 AVERAGE LENGTH PHS 11 IADT 2.50
 EQUIV. NUMBER PHS 11 TRAINEES 4,497

NOTE: ***** TEST DATA *****
MALE/FEMALE REPORT, REPORT 7 OF 13

EXHIBIT MPR-2

Budget: PRES 1993 / 19-1

Reserve Personnel Army
Additional Training Assemblies

	FY 1991 Officers	FY 1991 Enlisted	FY 1992 Officers	FY 1992 Enlisted	FY 1993 Officers	FY 1993 Enlisted
FLIGHT TRAINING ASSEMBLIES						
Authorized Number of:						
Participants	558	393	1,670	550	1,796	599
Assemblies Per Individual	24	24	24	24	24	24
Actual/Programmed						
Number of Participants	558	393	1,670	550	1,796	599
Average Number of Assemblies	24	24	24	24	24	24
Total Assemblies	13,392	9,432	40,080	13,200	43,104	14,376
AIRBORNE UNIT TRAINING ASSEMBLIES						
Number of Participants	89	1,148	633	3,157	685	3,563
Average Number of Assemblies	6	6	6	6	6	6
Total Assemblies	534	6,888	3,798	18,942	4,110	21,378
NUCLEAR TRAINING ASSEMBLIES						
Number of Participants	70	238	0	0	0	0
Average Number of Assemblies	4	4	4	4	4	4
Total Assemblies	280	952	0	0	0	0
TRAINING PREPARATION ASSEMBLIES						
Number of Participants	5,165	15,477	10,089	25,497	4,524	10,136
Average Number of Assemblies	12	12	12	12	12	12
Total Assemblies	61,980	185,724	121,068	305,964	54,288	121,632

EXHIBIT MPR-4

Budget: PRES 1983/19-1

Reserve Personnel, Army
Education Benefits
(Title to USC, Chapter 106)

Program	FY 1991	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997
Enlistments (Six Year Contracts)	20,984	35,904	16,485	22,549	29,881	31,902	32,299
Reenlistments/Extensions (Six Year Contracts)	6,305	9,560	8,183	7,156	6,327	5,608	5,316
Officers	100	100	96	95	95	95	96
Total	27,389	45,564	24,764	29,800	36,303	37,605	37,711
Rate-Per Capita Cost (\$)	626	618	618	618	618	618	618
Total Education Benefit Program (\$000)	17,146	28,159	15,304	18,416	22,435	23,240	23,305
Additional Amortization Pymt (\$000)	1,518	0	0	0	0	0	0
Total Amount (\$000)	18,664	28,159	15,304	18,416	22,435	23,240	23,305

EXHIBIT NPR-5

Reserve Personnel, Army
Retired Pay Accrual Costs
(Dollars in Thousands)

Budget: PRES 1993 / 19-1

	FY 1991		FY 1992		FY 1993	
	Basic Pay	Accrual	Basic Pay	Accrual	Basic Pay	Accrual
Direct						
Full time	343,108	148,527	355,138	151,644	347,765	146,757
Part time	907,680	119,943	1,042,093	137,711	938,605	122,112
Total	1,250,788	268,470	1,397,231	289,355	1,286,370	268,869
Reimbursable						
Full time	0	0	0	0	0	0
Part time	2,925	389	3,179	423	3,252	426
Total	2,925	389	3,179	423	3,252	426
Grand Total DAR						
Full time	343,108	148,527	355,138	151,644	347,765	146,757
Part time	910,605	120,332	1,045,272	138,134	941,857	122,538
Total	1,253,713	268,859	1,400,410	289,778	1,289,622	269,295

Reserve Personnel Army
AGR Personnel Costs
(Dollars in Thousands)

Budget: PRES 1993 / 19-1

OFFICERS

	FY 1991 Actual			FY 1992 Estimate			FY 1993 Estimate		
	AVERAGE STRENGTH	RATE	AMOUNT	AVERAGE STRENGTH	RATE	AMOUNT	AVERAGE STRENGTH	RATE	AMOUNT
BASIC PAY BY GRADE									
06	2	67,500	135	3	70,000	210	3	72,000	216
07	3	63,000	189	135	65,000	195	3	66,000	199
08	133	52,842	7,027	767	57,489	44,161	142	55,859	7,932
09	719	46,242	33,464	1,283	47,904	61,372	774	49,226	38,101
10	1,923	39,456	76,229	1,730	40,613	70,415	1,317	41,734	54,964
01	172	32,493	5,599	158	33,445	5,289	136	34,851	4,880
02	10	25,000	250	8	26,639	213	10	27,376	2,719
03									
04									
05									
06									
07									
08									
09									
10									
Subtotal	3,751	37,674	141,314	3,688	39,312	144,981	3,505	40,829	143,105
RETIRE PAY			61,189			61,907			60,390
Special/Incentive									
Other Pay			2,315			2,280			2,168
Cloth Allow			57			56			54
BAS			6,519			6,688			6,602
BAQ			16,339			16,763			16,546
VHA			4,452			4,552			4,491
FICA			10,811			11,091			10,948
Other			0			0			0
Subtotal			101,682			103,337			101,199
TOTAL			242,996			248,318			244,304

EXHIBIT MPR-6

Budget: PRES 1993 / 19-1

Reserve Personnel, Army
AGR Personnel Costs
(Dollars in Thousands)

ENLISTED

	FY 1991 Actual			FY 1992 Estimate			FY 1993 Estimate		
	AVERAGE STRENGTH	RATE	AMOUNT	AVERAGE STRENGTH	RATE	AMOUNT	AVERAGE STRENGTH	RATE	AMOUNT
BASIC PAY BY GRADE									
EW	109	32.734	3,568	125	34.016	4,252	133	35.113	4,670
EW1	814	27.117	22,071	920	28.179	26,770	1,030	29.097	30,332
EW2	812	27.126	22,031	920	28.271	26,341	1,171	29.019	34,023
EW3	3,443	17.321	59,644	3,473	20.277	70,390	3,186	21.054	67,099
EW4	2,239	17.303	38,722	2,356	20.390	48,038	2,032	18.567	38,099
EW5	2,350	13.997	32,859	2,402	17.545	42,047	5	12.018	64
EW6	6	12.000	72	6	12.333	74	5	12.800	64
EW7	0	11.000	0	0	0.000	0	0	0.000	0
EW8	0	0.000	0	0	0.000	0	0	0.000	0
Subtotal	9,578	21.059	201,704	9,585	21.926	210,157	8,991	22.763	204,660
RETIRED PAY									
Special/Incentive			87,338			89,737			86,367
Other Pay									
Cltch Allow			13,210			13,511			12,673
BAS			13,050			1,857			1,742
BAQ			31,211			14,234			14,154
VMA			8,427			32,832			31,873
FICA			15,430			6,751			8,518
Other			0			16,077			15,656
Subtotal			172,023			177,299			171,083
TOTAL			373,727			387,456			375,743